

COUNCIL COMMUNICATION

DATE: 06/26/00	SUBJECT: FINAL READING ORDINANCE NO. 2000-O-156 Approval of an amendment to the contract with the Texas Department of Health and budget revision in the amount of \$20,000 in additional funds for the HIV/AIDS Housing Opportunities for Persons with AIDS (HOPWA) Project of the City of Laredo Health Department for the period beginning February 1, 2000, through January 31, 2001.																																																							
INITIATED BY: Cynthia Collazo Acting City Manager	STAFF SOURCE: Rogelio C. Garcia Acting Health Director																																																							
PREVIOUS COUNCIL ACTION: On June 19, 2000, Council held public hearing introducing ordinance and instructed staff to proceed with final reading.																																																								
BACKGROUND: <p>The Texas Department of Health has contracted with the City of Laredo to provide public health services to residents of Laredo and Webb County through the City of Laredo Health Department.</p> <p>The HIV/AIDS HOPWA Project provides housing rental assistance, and/or an emergency housing assistance program consisting of short-term rent, mortgage, and/or utility payments to meet the needs of low income individuals with AIDS. These services will be provided to residents in the Health Services Delivery Area (HSDA) which includes the counties of Jim Hogg, Starr, Webb and Zapata Counties.</p> <p>This amendment to the contract consists of a budget revision in the amount of \$20,000 in additional funds to provide long-term rental assistance in the amount of \$14,400, and short-term (emergency) rental assistance in the amount of \$5,600.</p> <p style="text-align: center;">BUDGET</p> <table border="1" data-bbox="483 1131 1294 1591"> <thead> <tr> <th>CATEGORIES</th> <th></th> <th>APPROVED BUDGE</th> <th>CHANGE</th> <th>EVISED BUDGE</th> </tr> </thead> <tbody> <tr> <td>PERSONNEL</td> <td>\$</td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>FRINGE BENEFITS</td> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TRAVEL</td> <td></td> <td>735</td> <td>0</td> <td>735</td> </tr> <tr> <td>EQUIPMENT</td> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>SUPPLIES</td> <td></td> <td>2,430</td> <td>0</td> <td>2,430</td> </tr> <tr> <td>CONTRACTUAL</td> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>OTHER</td> <td></td> <td>71,244</td> <td>20,000</td> <td>91,244</td> </tr> <tr> <td>TOTAL DIRECT COSTS</td> <td>\$</td> <td>74,409</td> <td>20,000</td> <td>94,409</td> </tr> <tr> <td>INDIRECT</td> <td></td> <td>0</td> <td>0</td> <td>0</td> </tr> <tr> <td>TOTAL</td> <td>\$</td> <td>74,409</td> <td>20,000</td> <td>94,409</td> </tr> </tbody> </table>		CATEGORIES		APPROVED BUDGE	CHANGE	EVISED BUDGE	PERSONNEL	\$	0	0	0	FRINGE BENEFITS		0	0	0	TRAVEL		735	0	735	EQUIPMENT		0	0	0	SUPPLIES		2,430	0	2,430	CONTRACTUAL		0	0	0	OTHER		71,244	20,000	91,244	TOTAL DIRECT COSTS	\$	74,409	20,000	94,409	INDIRECT		0	0	0	TOTAL	\$	74,409	20,000	94,409
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FINANCIAL: The City of Laredo will receive \$20,000 in additional funds for HIV/AIDS Housing Opportunities for Persons with AIDS (HOPWA) Project of the City of Laredo Health Department for the period beginning February 1, 2000, through January 31, 2001.																																																								
RECOMMENDATION:	STAFF: Recommend that Council approve ordinance.																																																							

ORDINANCE NO. 2000-O-156

APPROVAL OF AN AMENDMENT TO THE CONTRACT WITH THE TEXAS DEPARTMENT OF HEALTH AND BUDGET REVISION IN THE AMOUNT OF \$20,000 IN ADDITIONAL FUNDS FOR THE HIV/AIDS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECT, OF THE CITY OF LAREDO HEALTH DEPARTMENT FOR THE PERIOD FROM FEBRUARY 1, 2000, THROUGH JANUARY 31, 2001; AND INCREASE REVENUE LINE ITEM 226-0000-323-4058 FROM \$74,409 TO \$94,409 AND EXPENDITURE LINE ITEM 226-6018 FROM \$74,409 TO \$94,409.

WHEREAS, the Texas Department of Health (TDH) is contracting with the City of Laredo to provide public health services to residents of Laredo and Webb County through the City of Laredo Health Department, and

WHEREAS, the HIV/AIDS HOPWA Project provides housing rental assistance, and/or an emergency housing assistance program consisting of short-term rent, mortgage, and/or utility payments to meet the needs of low income individuals with AIDS. These services will be provided to residents in the Health Services Delivery Area (HSDA) which includes the counties of Jim Hogg, Starr, Webb and Zapata Counties, and

WHEREAS, amendment to the contract consists of a budget revision in the amount of \$20,000 in additional funds to provide long-term rental assistance in the amount of \$14,400, and short-term (emergency) rental assistance in the amount of \$5,600.

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:

Section 1: Revenue line item 226-0000-323-4058 funded by the Texas Department of Health be increased from \$74,409 to \$94,409.

Section 2: Expenditure line item 226-6018 be increased from \$74,409 to \$94,409..

Section 3: The City Manager is hereby authorized to make transfers within the budget as allowable under the General Provisions of the existing general contract with the Texas Department of Health to meet the necessary costs to accomplish the scope of work for the project.


ORDINANCE: APPROVAL OF AN AMENDMENT TO THE CONTRACT WITH THE TEXAS DEPARTMENT OF HEALTH AND BUDGET IN THE AMOUNT OF \$74,409 FOR THE HIV/AIDS HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA) PROJECT ... \$74,409.

PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR

ON THIS 26TH DAY OF JUNE, 2000.


ELIZABETH G. FLORES
MAYOR

ATTEST:


GUSTAVO GUEVARA, JR.
CITY SECRETARY

APPROVED AS TO FORM:


JAIME FLORES
CITY ATTORNEY